

Profit and Loss

Hope for His Children

January 1, 2009-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
5K/10K 2015 Income	1,445.00
5K/10K 2016 Income	1,068.00
5K/10K Income	997.85
CFI Building Acct	232,072.08
CFI programs	15,855.47
Donation Income	958,445.33
Ethiopia Representative Income	120,346.34
Golf Scramble 2014 Income	3,412.00
Golf Scramble 2015 Income	4,590.00
Golf Scramble 2016 Income	3,770.00
Golf Scramble 2018 Income	6,905.00
Golf Scramble 2019 Income	8,270.70
Golf Scramble 2020 Income	7,998.68
Golf Scramble 2021 Income	7,234.70
Golf Scramble 2022 Income	10,656.67
Golf Scramble 2023 Income	10,361.05
Hope Fest 2010	2,071.08
Hope Fest 2011	0
CFI	75.00
General	4,238.88
Water Walk	2,230.00
Total for Hope Fest 2011	\$6,543.88
Hope Fest 2012 Income	3,544.50
Howard Leedy Memorial	5,005.00
Language Development Program	2,200.00
Miscellaneous Income	526.00
Mission Soccer Balls	2,023.00
Mission Trip Income	266,116.90
Services	16,393.93
Sponsor Income	10,314.00
Tesfa Fundraising	11,860.88
Total for Income	\$1,720,028.04
Cost of Goods Sold	
Gross Profit	\$1,720,028.04
Expenses	
5K/10K 2016 expense	224.43
5K/10K 2017 expense	318.12
5K/10K 2018 expense	417.51
5K/10K 2019 expense	533.60
5K / 10K Expense	2,036.50

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Bank Service Charges	\$5,549.19
Transfer Fee	4,281.42
Total for Bank Service Charges	\$9,830.61
Computer Support	5,412.24
Contributions sent	\$281,914.08
a. Programs	738,773.61
b. Clothing/equipment	25,635.01
c. Medical Supplies	397.55
d. Howard Leedy memorial	2,608.92
e. Mission Soccer Balls	3,757.46
Total for Contributions sent	\$1,053,086.63
Educational tools	147.43
Ethiopia Representative	\$32,516.21
Gift	120,115.31
Salary	68,080.00
Total for Ethiopia Representative	\$220,711.52
Golf Scramble 2014 Expense	1,167.00
Golf Scramble 2015 Expense	1,118.00
Golf Scramble 2016 Expense	840.00
Golf Scramble 2018 Expense	2,804.00
Golf Scramble 2019 Expense	2,543.95
Golf Scramble 2020 Expense	2,425.00
Golf Scramble 2021 Expense	2,521.13
Golf Scramble 2022 Expense	3,540.78
Golf Scramble 2023 Expense	7,091.36
Hope Fest 2010 Expense	0
Food	147.46
Marketing	90.00
Supplies	454.02
Total for Hope Fest 2010 Expense	\$691.48
Hope Fest 2011 Expense	0
Food	455.23
Marketing	228.24
Supplies	585.83
Total for Hope Fest 2011 Expense	\$1,269.30
Hope Fest 2012	819.04
Hope Fest 2013 Expense	0
Food	183.46
Marketing	185.30
Total for Hope Fest 2013 Expense	\$368.76
Insurance	322.50

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Language Dev. Program Expense	1,569.37
Licenses and Permits	750.00
Miscellaneous	22.00
Mission Trip Expense	\$18,626.83
Airfare	208,667.14
In-country	16,227.04
Lodging	33,720.00
Meals	11,123.00
Misc	14,209.01
Travel Insurance	9,082.84
Total for Mission Trip Expense	\$311,655.86
Office Supplies	565.98
Postage and Delivery	2,121.54
Pottery Expense	220.63
Printing and Reproduction	2,150.58
Professional Fees	\$21.00
Accounting	390.00
Total for Professional Fees	\$411.00
Program Expense	3,047.33
Shipping	1,918.82
Shop for a Purpose 2014 Expense	430.00
Supplies	\$231.85
Marketing	212.37
Total for Supplies	\$444.22
Taxes/Filing	343.98
T-shirts	\$958.05
HFHC tshirts	523.82
Total for T-shirts	\$1,481.87
Total for Expenses	\$1,647,374.07
Net Operating Income	\$72,653.97
Other Income	
Interest Income	516.41
Total for Other Income	\$516.41
Other Expenses	
Other Expenses	409.00
Total for Other Expenses	\$409.00
Net Other Income	\$107.41
Net Income	\$72,761.38