

Hope for His Children

PROFIT AND LOSS

January 2009 - December 2019

	TOTAL
Income	
5K/10K 2015 Income	1,445.00
5K/10K 2016 Income	1,068.00
CFI Building Acct	146,150.50
CFI programs	15,855.47
Donation Income	474,005.41
Ethiopia Representative Income	120,346.34
Golf Scramble 2014 Income	3,412.00
Golf Scramble 2015 Income	4,590.00
Golf Scramble 2016 Income	3,770.00
Golf Scramble 2018 Income	6,905.00
Hope Fest 2010	2,071.08
Hope Fest 2011	6,543.88
Hope Fest 2012 Income	3,544.50
Howard Leedy Memorial	5,005.00
Language Development Program	2,200.00
Miscellaneous Income	526.00
Mission Soccer Balls	2,023.00
Mission Trip Income	214,399.45
Services	12,459.88
Sponsor Income	10,314.00
Tesfa Fundraising	11,860.88
Total Income	\$1,048,495.39
GROSS PROFIT	\$1,048,495.39
Expenses	
5K/10K 2016 expense	224.43
5K/10K 2017 expense	318.12
5K/10K 2018 expense	417.51
5K/10K 2019 expense	533.60
Bank Service Charges	3,267.95
Computer Support	1,403.29
Contributions sent	416,562.96
Educational tools	147.43
Ethiopia Representative	177,811.52
Golf Scramble 2014 Expense	1,167.00
Golf Scramble 2015 Expense	1,118.00
Golf Scramble 2016 Expense	840.00
Golf Scramble 2018 Expense	2,804.00
Golf Scramble 2019 Expense	2,543.95
Hope Fest 2010 Expense	691.48
Hope Fest 2011 Expense	1,269.30
Hope Fest 2012	819.04
Hope Fest 2013 Expense	368.76

	TOTAL
Language Dev. Program Expense	1,569.37
Licenses and Permits	750.00
Miscellaneous	22.00
Mission Trip Expense	241,319.78
Office Supplies	435.92
Postage and Delivery	1,195.78
Pottery Expense	220.63
Printing and Reproduction	818.86
Program Expense	3,047.33
Shipping	1,811.32
Shop for a Purpose 2014 Expense	430.00
Supplies	444.22
T-shirts	1,481.87
Taxes/Filing	71.98
Total Expenses	\$865,927.40
NET OPERATING INCOME	\$182,567.99
Other Income	
Interest Income	450.87
Total Other Income	\$450.87
Other Expenses	
Other Expenses	409.00
Total Other Expenses	\$409.00
NET OTHER INCOME	\$41.87
NET INCOME	\$182,609.86